

**ANALYSIS C-2A**  
**Current Unrestricted Fund Expenditures**  
**For the year ended June 30, 2024**

	<u>Total</u>	<u>Salaries &amp; Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>
Educational and general:						
Research-						
Basic research-						
Associate executive director for basic research	\$ 1,292,172	\$ 87,719	\$ 29,344	\$ -	\$ 894,128	\$ 280,981
Adipocyte biology	278,511	194,875	70,595	-	13,041	-
Brain glyceimic and metabolism	126,746	66,533	28,382	6,593	17,820	7,418
Central leptin signaling	69,452	42,312	24,540	-	2,600	-
Developmental biology	222,570	143,421	72,608	-	2,292	4,249
Gene regulation and metabolism	108,861	89,313	19,548	-	-	-
Human genomics	66,298	30,754	35,544	-	-	-
Islet cell biology	36,491	29,026	7,465	-	-	-
Matrix Biology Laboratory	168,329	138,102	30,227	-	-	-
Neurobiology and nutrition	166,778	115,818	50,960	-	-	-
Neurobiology of metabolic dysfunction	109,182	58,927	25,928	-	20,278	4,049
Neurosignaling	204,382	163,695	40,687	-	-	-
Oxidative stress and disease	119,536	80,921	35,605	-	3,010	-
Regulation gene expression	155,474	78,820	34,681	-	36,155	5,818
RNA homeostasis	25,733	11,071	7,422	-	7,240	-
Sarcopenia and malnutrition	120,593	92,200	28,393	-	-	-
Skeletal muscle metabolism II	89,649	71,605	18,044	-	-	-
Ubiquitin laboratory	187,240	129,796	57,110	-	334	-
Vascular metabolism laboratory	61,255	42,178	18,558	-	519	-
Total basic research	<u>3,609,252</u>	<u>1,667,086</u>	<u>635,641</u>	<u>6,593</u>	<u>997,417</u>	<u>302,515</u>
Clinical research-						
Associate executive director for clinical research	1,018,093	816,179	168,628	-	29,337	3,949
Clinical research	2,731	-	2,731	-	-	-
Core services and resources	87,090	64,067	14,023	-	601	8,399
Ingestive behavior	159,651	129,035	30,616	-	-	-
Institute for dementia research	104,777	72,630	31,946	-	201	-
Integrated physiology and molecular metabolism	813,265	447,849	187,189	3,097	163,799	11,331
Metabolism-body composition	331,780	213,111	96,783	10,854	8,037	2,995
Metabolic surgery lab	1,120,077	728,980	327,802	34,332	25,885	3,078
McIlhenny skeletal muscle	264,355	137,139	54,923	13,290	43,399	15,604
Nutrition and chronic disease	139,109	96,370	42,403	-	336	-
Outpatient clinic unit II	97,922	31,660	30,960	1,447	3,896	29,959
Outpatient clinic unit V	28,596	19,858	8,738	-	-	-
Reproductive endocrinology and women's health	235,924	127,876	56,097	10,371	39,480	2,100
Sleep and cardiometabolic health	145,769	101,228	44,541	-	-	-
Total clinical research	<u>4,549,139</u>	<u>2,985,982</u>	<u>1,097,380</u>	<u>73,391</u>	<u>314,971</u>	<u>77,415</u>

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Executive Director	792	650	142	-	-	-
<b>Population science-</b>						
Associate executive director for population science	263,622	209,620	53,938	-	64	-
Behavioral medicine	363,201	251,484	110,653	-	14	1,050
Behavior technology laboratory	82,082	67,342	14,740	-	-	-
Biostatistics	267,241	182,750	83,501	-	990	-
Cancer energetics	154,943	58,959	28,163	2,364	58,464	6,993
Clinical biochemistry and metabolism	174,488	45,157	19,869	6,342	38,026	65,094
Contextual risk factors	100,029	57,808	25,435	142	15,044	1,600
Dietary assessment and food analysis	711	-	711	-	-	-
Health disparities	55,952	37,767	16,617	-	1,568	-
Pediatric health and behavior	8,118	5,555	2,043	-	520	-
Physical activity and ethnic minority health	171,594	87,441	39,238	5,399	39,516	-
Physical activity epidemiology	4,412	-	4,412	-	-	-
Social determinants and health disparities	109,331	70,096	30,842	4,902	3,491	-
<b>Total population science</b>	<b>1,755,724</b>	<b>1,073,979</b>	<b>430,162</b>	<b>19,149</b>	<b>157,697</b>	<b>74,737</b>
<b>Total research</b>	<b>9,914,907</b>	<b>5,727,697</b>	<b>2,163,325</b>	<b>99,133</b>	<b>1,470,085</b>	<b>454,667</b>
<b>Public service-</b>						
Associate executive director for population science	2,752,782	1,408,730	605,897	6,740	710,198	21,217
Diabetes & obesity center of excellence	297,515	164,147	72,225	4,127	57,016	-
Division of education	338,337	167,975	36,260	7,582	126,520	-
Institute for dementia research	1,845	1,241	546	-	58	-
<b>Total public service</b>	<b>3,390,479</b>	<b>1,742,093</b>	<b>714,928</b>	<b>18,449</b>	<b>893,792</b>	<b>21,217</b>
<b>Academic support-</b>						
<b>Basic research support-</b>						
Associate executive director for basic research	221,271	170,457	37,309	-	5,657	7,848
Adipocyte	125,439	59,949	26,378	2,098	30,633	6,381
Cell biology imaging and culture core	122,050	123,564	53,659	-	(65,837)	10,664
Comparative biology core	549,921	608,878	258,911	7,289	(335,452)	10,295
Comparative metabolic core	9,975	23,985	14,188	-	(29,474)	1,276
Executive director	390,268	320,166	70,077	-	25	-
Genomics core	199,342	131,210	57,732	-	10,400	-
Transgenics core	394,321	199,438	87,741	7,301	84,687	15,154
<b>Total basic research support</b>	<b>2,012,587</b>	<b>1,637,647</b>	<b>605,995</b>	<b>16,688</b>	<b>(299,361)</b>	<b>51,618</b>

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<b>Clinical research support-</b>						
Associate executive director for clinical research	57,416	-	-	289	57,127	-
Core services and resources	5,830,569	6,552,349	2,878,970	6,310	(3,682,889)	75,829
Dietary assessment and food analysis	122,813	43,219	14,212	14,022	19,295	32,065
Ingestive behavior	90	-	-	-	90	-
Institute for dementia research and prevention	137,019	190,772	80,525	-	(134,278)	-
Integrated physiology and molecular metabolism	9,996	-	-	-	9,996	-
Total clinical research support	<u>6,157,903</u>	<u>6,786,340</u>	<u>2,973,707</u>	<u>20,621</u>	<u>(3,730,659)</u>	<u>107,894</u>
Library	<u>225,078</u>	<u>84,911</u>	<u>17,510</u>	<u>-</u>	<u>121,890</u>	<u>767</u>
<b>Population science support-</b>						
Biostatistics	<u>339,995</u>	<u>235,794</u>	<u>103,430</u>	<u>-</u>	<u>771</u>	<u>-</u>
Total population science support	<u>339,995</u>	<u>235,794</u>	<u>103,430</u>	<u>-</u>	<u>771</u>	<u>-</u>
Total academic support	<u>8,735,563</u>	<u>8,744,692</u>	<u>3,700,642</u>	<u>37,309</u>	<u>(3,907,359)</u>	<u>160,279</u>
<b>Institutional support-</b>						
Associate executive director for administration	524,580	430,291	94,180	-	109	-
Executive director	268,476	203,036	44,440	-	21,000	-
Computing services	1,188,074	879,606	194,932	-	113,536	-
External relations	94,007	77,126	16,881	-	-	-
Fiscal operations	1,903,025	1,540,816	277,437	-	84,772	-
Human resource management	417,998	323,588	71,579	-	22,831	-
Institutional services	4,867,320	536,559	105,127	-	4,223,741	1,893
Intellectual property, legal, and regulatory affairs	552,210	295,898	273,396	2,024	(19,108)	-
Marketing	608,542	199,288	42,992	7,488	354,166	4,608
Risk management	220,691	-	-	-	220,691	-
Sponsored projects	446,315	336,588	109,727	-	-	-
Total institutional support	<u>11,091,238</u>	<u>4,822,796</u>	<u>1,230,691</u>	<u>9,512</u>	<u>5,021,738</u>	<u>6,501</u>
<b>Operation and maintenance of plant-</b>						
Facilities management	<u>6,226,337</u>	<u>1,620,647</u>	<u>369,425</u>	<u>170</u>	<u>4,184,751</u>	<u>51,344</u>
Total operation and maintenance of plant	<u>6,226,337</u>	<u>1,620,647</u>	<u>369,425</u>	<u>170</u>	<u>4,184,751</u>	<u>51,344</u>
Total educational and general expenditures	<u>39,358,524</u>	<u>22,657,925</u>	<u>8,179,011</u>	<u>164,573</u>	<u>7,663,007</u>	<u>694,008</u>
Total expenditures and transfers	<u>\$ 39,358,524</u>	<u>\$ 22,657,925</u>	<u>\$ 8,179,011</u>	<u>\$ 164,573</u>	<u>\$ 7,663,007</u>	<u>\$ 694,008</u>