

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2024

	Total	Unrestricted	Restricted
State appropriations~			
General	\$ 38,419,862	\$ 38,419,862	\$ -
Dedicated	93,101	93,101	-
Total state appropriations	<u>38,512,963</u>	<u>38,512,963</u>	<u>-</u>
Government grants and contracts~			
Federal	28,532,380	-	28,532,380
State	889,877	-	889,877
Total government grants and contracts	<u>29,422,257</u>	<u>-</u>	<u>29,422,257</u>
Private grants and contracts			
	13,424,360	-	13,424,360
Gifts			
	896,558	-	896,558
Sales and services of educational departments~			
AED for Cores	66,398	61,088	5,310
AED for Education	39,354	-	39,354
Cell biology, imaging and culture core	6,656	6,656	-
Comparative biology core	3,738	3,738	-
Diabetes and obesity center	56,259	56,259	-
Facility user fees	526,891	-	526,891
Genomics core lab	12,832	12,832	-
Ingestive behavior lab	8,465	8,465	-
Institute for Dementia Research	2,095	2,095	-
Precision health training	25	25	-
Sponsored Projects	4,132	4,132	-
Transgenics core	3,000	3,000	-
Total sales and services of educational departments	<u>729,845</u>	<u>158,290</u>	<u>571,555</u>
Auxiliary enterprise revenues~			
	1,481,015	-	1,481,015
Other sources~			
Interest on investments	76,843	-	76,843
Miscellaneous	37,419	1,892	35,527
Recovery of indirect costs	9,822,689	685,379	9,137,310
Royalties	28,700	-	28,700
Total other sources	<u>9,965,651</u>	<u>687,271</u>	<u>9,278,380</u>
Transfers from other funds~			
	737,646	-	737,646
Total revenues	<u>\$ 95,170,295</u>	<u>\$ 39,358,524</u>	<u>\$ 55,811,771</u>