



ANALYSIS E
Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2020

	<u>Balance June 30, 2019</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance June 30, 2020</u>
State of Louisiana:				
Facility Planning and Control -				
	\$ -	\$ -	\$ -	\$ -
Total State Facility Planning and Control	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Transfers from other funds:				
Restricted -				
Acadian center renovations	-	271,513	271,513	-
Total transfers from other funds	<u>-</u>	<u>271,513</u>	<u>271,513</u>	<u>-</u>
Total	<u>\$ -</u>	<u>\$ 271,513</u>	<u>\$ 271,513</u>	<u>\$ -</u>