



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2012

	Balance July 1, 2011	Allocations	Expenditures	Balance June 30, 2012
State of Louisiana:				
Facility Planning and Control -				
Clinical research facility	\$ -	\$ 105,914	\$ 105,914	\$ -
Imaging center, research instrumentation and equipment	-	13,442,742	13,442,742	-
Total State Facility Planning and Control	<u>-</u>	<u>13,548,656</u>	<u>13,548,656</u>	<u>-</u>
Transfers from other funds:				
Unrestricted -				
Equipment reserves ~				
Comparative biology cost center	4,262	-	-	4,262
Telephone service center	36,102	43,324	-	79,426
Total transfers from other funds	<u>40,364</u>	<u>43,324</u>	<u>-</u>	<u>83,688</u>
Total	<u>\$ 40,364</u>	<u>\$ 13,591,980</u>	<u>\$ 13,548,656</u>	<u>\$ 83,688</u>